

**COMBINED PROCUREMENT PLAN FOR:
and resilience to Climate Change related Disasters, Natural Resources Management, environmental protection and enhanced livelihoods. (DRM), The Protected Areas Network (PAN)
Early Warning Systems Phase II (EWS)**

Building the Gambia's capacities

Time Frame: 01 2019 - 12 2019

GOODS

Description	Est. Quantity	Est Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project	Comments / Status
IT Equipment							
Laptops	3	800	2400	February 2019	February 2019	PAN	
Sub Total:			2,400				
Printing							
Book printing - Mbolo	1	1.00	2,400.00	31st Jan	28th Feb	DRM	Ground work already done last year
Sub Total:			2,400				

GOODS

Description	Est. Quantity	Est Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project	Comments / Status
Furniture & Equipment							
Required equipment for long-term training on video making to produce a video to increase awareness on climate change done by young girl - Mbolu	1	1.00	7,236.00	28th Feb, 2019	29th Mar, 2019	DRM	
Purchase 3 solar mobile toolkit for video projection and sound system at WCR, CRR and NB (including electrical tricycle)	1	1.00	17,086.00	28th Feb, 2019	29th Mar, 2019	DRM	
Sub Total:			24,322				
Vehicles							
Operating fuel for MECCNAR	1	1.00	6,000.00	15th of the first month of each quarter	22nd of the first month of each quarter	DRM	
Transport (Fuel) for UTG	1	1.00	79.80	15th April, 2019	April, 2019	DRM	
Vehicle hire for UTG one day event in Faraafenni	1	1.00	2,000.00	15th April, 2019	April, 2019	DRM	Exact date is to be confirmed closer to the time
Fuel for Training of 35 people in Jalokoto on climate smart agriculture, data collect, habitat management etc	1	1.00	250.00	31 Jan, 2019	4th Feb, 2019	DRM	
Fuel for Sensitization on forest fires and development of fire management plan on those vulnerable sites	1	1.00	700.00	15th April, 2019	22 April, 2019	DRM	
Fuel for expansion of M&D concept to 25 new community site (in depth training from phase 1 to phase 4)	2	13,000.00	26,000.00	15th April and 15th August, 2019	22nd April and 22nd August, 2019	DRM	
Fuel for Sensitization of communities on Sendai Framework for CRR and URR	1	1.00	300.00	15th Jul, 2019	22nd July, 2019	DRM	
Fuel for Mbolu	1	1	1228	31st Jan, 2019	4th Feb, 2019	DRM	
Fuel for sand mining related activities - NEA	1	1	330	15th April, 2019	22nd April, 2019	DRM	
Fuel to map cassava processors	1	1	240	31st Jan, 2019	4th Feb, 2019	DRM	
Sub Total:			37,128				

GOODS						
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Stationery						
Basic stationary equipment for Mbolo	1	1.00	1,182.00	31st Jan, 2019	4th Feb, 2019	DRM
Sub Total:			1,182			
Other						
Purchase solar tricycles and equipment for food processing (oysters) - Mbolo	1	1.00	11,825.00	31st Jan, 2019	1st May, 2019	DRM
Garden materials for A 100 msq horticultural garden established and equipped in Foni	1	1	60,000	31st Jan, 2019	1st April, 2019	DRM
Establishing a national botanical centre for the national school of forestry at Kafara (Seedlings, fence, borehole and maintenance)	1	1	24,800	31st Jan, 2019	1nd April, 2019	DRM
Procurement of 30-50w Solar Home System (SHS) for community of 15-20 households that is 5-10km off-grid in Lower River Region or Central River Region - Ministry of Energy	1	1.00	15,000.00	15th April, 2019	1st June, 2019	DRM
Purchase and installation of solar dryers and related equipment - TANGO	1	1.00	7,000.00	15th April, 2019	15th June, 2019	DRM
Procurement of 2 meteorological stations	1	1.00	20,000.00	15th April, 2019	31st July, 2019	EWS
Sub Total			138,625.00			

GOODS						
Description	Est. Quantity	Est Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project
SERVICES						
Description	Est. Quantity	Est Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project
IC (International)						
Consultancy for a feasibility study to assess the relocation of Bakoteh dumpsite	1		27000.0	31st Jan, 2019	1st Mar, 2019	DRM
Consultancy on power the small canoes (15horse power) by solar.	1		5500.0	4th Feb, 2019	11th Mar, 2019	DRM
Consultancy on replication of the MFP-solar ice plant along the fish landing sites at river Gambia.	1		7000.0	4th Feb, 2019	11th Mar, 2019	DRM
Sub Total			39,500.00			
IC (National)						
Recruitment of Management Plan Consultant	1	14,000	14,000.00	March 2019	May 2019	PAN
Sub Total			14,000.00			
Professional Service Contract (>USD 30K)						
Book design - Mboho	1		1,530.00	31st Jan, 2019	28th Feb, 2019	DRM
Training of DWK staff on the use of two procured boats for water quality and quantity measurements along River Gambia	1		5,000.00	15th April, 2019	1st May, 2019	EWS
Training of Hydrology Staff on Flood forecasting	1		30,732.55	15th April, 2019	1st May, 2019	EWS
Provide training to persons for management, operation and data collection and dissemination from pilot balloon stations	1		7,872.34	15th July, 2019	1st August, 2019	EWS
Training of Water Quality Department staff on acquired lab equipment for monitoring of salinity, turbidity, pollutants, organic and chemicals contamination	1		15,464.83.77	15th April, 2019	1st May, 2019	EWS
Sub Total			45,134.89			
Institutional Contract (<USD 30K)						
Hiring of company/ group to purchase Quickbooks software for NEA and provide training of staff	1.00		5,000.00	28, Feb 2019	29, Mar 2019	DRM
Sub Total			5,000.0			

GOODS						
Description	Est. Quantity	Est. Unit Cost in US \$	Est. Total Cost in US \$	Tentative Requisition Date	Est. Delivery Date	Project
CIVIL WORKS						
Technical specifications for building construction	1	1	600	1st Feb, 2019	29th Mar, 2019	DRM
Construction of a borehole - Mbololo	1	1	5,000	31st Jan, 2019	1st April, 2019	DRM
Construction of the MFP-ice making plant at Kartong	1	1	42,000	15th April, 2019	28th June, 2019	DRM
SubTotal			47,600.0			
Other (Travel)						
Support to government and UNDP officials to attend relevant COPs and MEA (UNFCCC, UNCCD, UNCCD)	7	5010	35,070	1st Nov, 2019	8th Nov, 2019	DRM
			35,070.0			
Total Procurement Cost in US \$			392,361.7			

Reviewed & Approved by: 

Signature:
 DRM Project Manager for DRM Project
 EWS Project Manager for EWS Project
 PAN Project Manager for PAN Project

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